



Minnesota Jaycees
Charitable Foundation



Annual Report
2003-2004

CHARITABLE



FOUNDATION



The time is always right...

... to do what is right.

- Martin Luther King Jr.

Dear Friends,

It's hard to believe that yet another year has gone by. As I reflect on what the Minnesota Jaycee Charitable Foundation has been able to do for local Jaycees, Jaycee Chapters and the Minnesota State Jaycee organization, I am very proud.

I'm also proud to know that you as individuals and chapters support the Foundation. As you look through this annual report, I think you, too, will be proud that you have supported us.

Thanks to you we have been able to assist with awards, training and leadership development. We were able to exceed our goals for Chapter Grants. We honored two more outstanding former Jaycees. We were able to re-pave the parking lot at the Chapter Service Center to make it better for all of you.

Please be aware of how important your support is to allow the MNJC Foundation to continue the work we do for you. Thank you!!!

Alvie Dielman

CEO/Chair

Minnesota Jaycees Charitable Foundation

Mission Statement...

The Minnesota Jaycees Charitable Foundation, a 501(c)3 non-profit organization, is dedicated to positive, visible support of the Minnesota Junior Chamber and its membership through financial commitment for leadership development, programming opportunities, and community involvement.

Foundation History...

The Minnesota Jaycees Charitable Foundation was established in 1973 to provide financial flexibility to the organization's educational, charitable, religious, and scientific endeavors. All contributions to the Foundation are tax deductible because of its tax exempt status under Section 501(c)(3) of the Internal Revenue Code.

The purpose of the Foundation is to raise and distribute funds assisting the Minnesota Jaycees in their efforts to provide individual development through community service.

In the early years, the Foundation awarded grants in the areas of environment, chemical dependency, corrections, and mental health. In 1976, as a part of the Governor's Aesthetic Environment Program, the Foundation awarded \$5,000 in grants to chapters generating over \$48,000 worth of tree planting. Again in 1979, the Foundation received a \$9,000 grant from the the Minnesota Department of Agriculture and distributed these funds to 30 chapters generating over \$35,000 worth of new trees planted during Arbor Month.

Through the years the Foundation has supported the Minnesota Jaycees through various efforts. In the early 80's, plans began to take shape to build a State Service Center. Plans were finalized and the building became reality.

In the 90's, the Foundation became involved in Charitable Pull Tabs to generate revenue. Through the effort of the hundreds of Minnesota Jaycees and chapters, the mortgage for the State Service Center was finally paid off in 2003. The Foundation continues to be an evolving entity with its main focus of supporting the Minnesota Jaycees.

A contribution to the Minnesota Jaycees Charitable Foundation is an investment in the future of both the Minnesota Jaycees and the communities they serve within the state of Minnesota

Programs Coordinated...

Raffle: A cash raffle designed to raise funds for the Foundation. The 2003-04 raffle was a "Super Raffle" with top cash prize of \$1,000. Tickets were sold by Foundation members.

Presidential Roast: an opportunity to enjoy an evening "roasting" the current Minnesota Jaycee President. You get to hear from friends and family "talking" about the President. Fun evening along with a silent auction to raise money for the Foundation.

Hall of Leadership Luncheon: This is an event held at the Minnesota Jaycee Spring All State convention. It provides an opportunity for the foundation to recognize the inductees into the Hall of Leadership and also present Chapter Grants. The Hall of Leadership, in its 3rd year, recognizes past Jaycees that have excelled in Public Service after their Jaycee career.

Past Honorees

2002:

Jerry Hemstad
Lonnie Skalicky

2004:

Don Ryan, Brainerd
James Terwedo, Shakopee

2003:

Terry Joos



Don Ryan presentation

Chapter Grants: This is a program designed to give money to local Minnesota Jaycee chapters to fund projects within their community. Each year chapters submit projects for consideration and they are reviewed by a Foundation panel and then presented each year at the Foundation Luncheon.

Support provided Minnesota Junior Chamber...

Program Sponsorship:		\$ 4,768
TOYM Trophies	\$1,500	
OYF Plaques	\$ 500	
ID Competitions	\$1,850	
TOYM/OYF Sponsorships	\$ 918	

Chapter Grants:		\$ 5,100
Cottage Grove		
Farmington Area		
Hopkins Area		
Kenyon		
Lonsdale		
Otsego		
St Paul		
Truman		
Willmar		

Direct Financial Support:		\$115,080
Reduced Rent Savings		
1009 sq ft of usage	\$103,780	
Additional in 2004	\$ 4,800	
Presidential Update	\$ 2,000	
Exec Committee Training	\$ 3,000	
Mid America Travel	\$ 1,500	

Total Support Provided to the Minnesota Junior Chamber:

\$124,948

Financial Statement

Revenue

Contributions	\$ 16,264.28
Programs & Events	\$ 8,298.50
Gaming Related	\$152,633.75
Rental Income	\$ 15,250.00
Professional Fundraising	\$ 18,274.36
Misc	\$ 4,139.73

Total Revenue **\$214,860.62**

Thanks to our Individual Contributors:

Ewert	Harves
Hough	Goldman
Allen	Guthman
Bauman	Wang
Wilsey	

August 1, 2003 to July 31, 2004

Expenses

Contributions	\$29,950.00
Programs & Events	\$15,244.67
Gaming Related	\$94,377.15
Building Maintenance	\$23,272.23
Payroll	\$13,695.70
Reserve Fund	\$32,921.69
Misc	\$ 5,199.18

Total Expenses \$214,860.62

Thanks to our Chapter Contributors:

Lake Elmo	Chaska
Willmar	Mazeppa
Holdingsford	Truman
Becker	St. Peter

2003-2004 Board of Trustees...

Alvie Dielman - *Chair*

Keith St Marie - *Vice Chair*

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